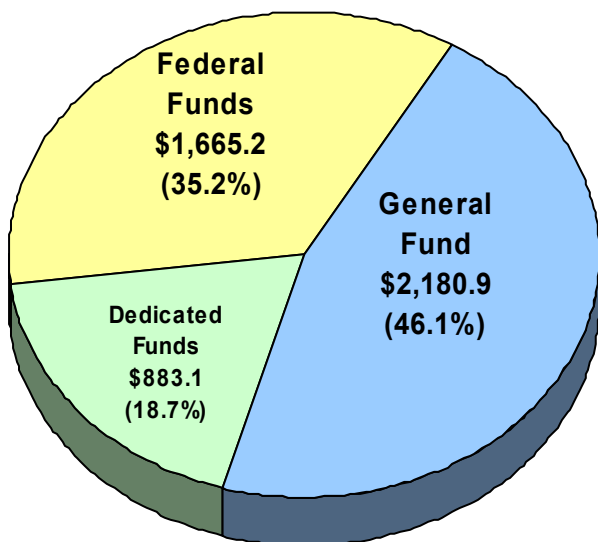


FY 2006 All Funds Revenue

Total Revenues = \$4,729,301,800



Sources of Revenue (Millions)

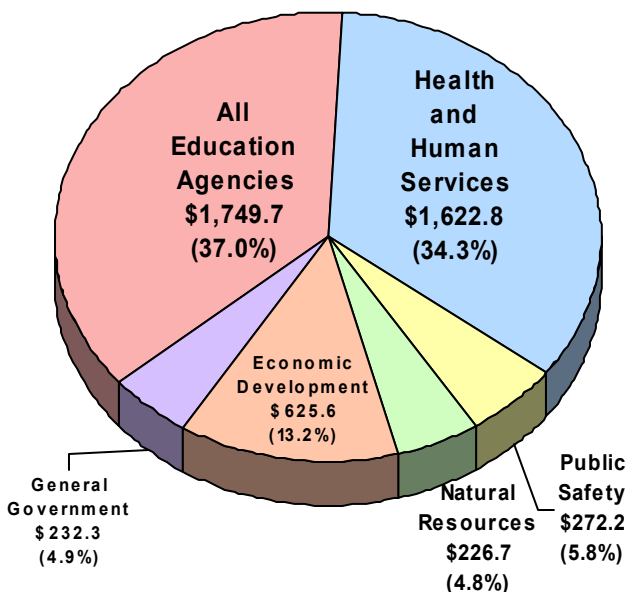
<u>By Fund Source</u>	<u>FY 1996</u>	<u>FY 2006</u>	<u>Annual % Chg</u>	<u>Total % Chg</u>
General Fund	\$1,348.8	\$2,180.9	4.9%	61.7%
Dedicated Funds	611.8	883.1	3.7%	44.3%
Federal Funds	704.9	1,665.2	9.0%	136.2%
Total Revenues	\$2,665.5	\$4,729.3	5.9%	77.4%

Totals may not add due to rounding

FY 2006 All Funds Appropriations

Total Appropriations = \$4,729,301,800

Functional Areas of Government



All Funds Appropriations (Millions)

By Functional Area	FY 1996	FY 2006	Annual % Chg	Total % Chg
All Education Agencies	\$1,125.8	\$1,749.7	4.5%	55.4%
Health and Human Services	728.1	1,622.8	8.3%	122.9%
Public Safety	138.7	272.2	7.0%	96.3%
Natural Resources	112.0	226.7	7.3%	102.4%
Economic Development	358.0	625.6	5.7%	74.8%
General Government	202.9	232.3	1.4%	14.4%
Total Appropriations	\$2,665.5	\$4,729.3	5.9%	77.4%

Totals may not add due to rounding